

SUMMARY DATA - 2014/15 Budget Allocations Compared to 2013/14 Equivalent 2014/15 School Formula Indicative - Increase AWPU

Cost Centre	SCHOOL	2013/14 ACTUAL FORMULA (prior to MFG/Capping)			2014/15 PROPOSED FORMULA (prior to MFG/Capping)			Change Before MFG	MFG / (CAP)			Overall Change (inc. Protection)
		Formula Budget	Pupil No's (Oct 2012)	Per Pupil Funding	Formula Budget	Pupil No's (Oct 2013)	Per Pupil Funding		2013/14	2014/15	Change	
95200	Shefford Church of England Primary School	199,199	22	9,054.51	205,010	23	8,913.47	5,810	16,468	13,304	-3,164	2,647
95600	Chaddleworth St. Andrew's Church of England Primary School	226,573	31	7,308.81	204,930	23	8,910.01	-21,643	2,324	-11	-2,334	-23,977
91700	Brimpton Church of England Primary School	237,260	37	6,412.44	254,565	41	6,208.90	17,304	25,773	20,814	-4,959	12,345
91300	Beeton Church of England Controlled Primary School	249,411	39	6,395.14	261,674	41	6,382.28	12,263	18,159	10,892	-7,267	4,996
94900	Purley Church of England Infants School	304,383	58	5,247.99	342,171	69	4,958.99	37,787	0	-2,304	-2,304	35,484
92800	Enborne Church of England Primary School	313,051	60	5,217.52	306,884	58	5,291.10	-6,167	-7,221	-2,852	4,369	-1,798
92700	The Ilsleys' Primary School	319,554	62	5,154.09	304,957	58	5,257.87	-14,597	3,518	152	-3,366	-17,963
93800	Inkpen Primary School	321,819	64	5,028.43	375,023	79	4,747.13	53,204	14,221	5,811	-8,411	44,793
97400	Yattendon Church of England Primary School	354,316	78	4,542.51	377,000	82	4,597.56	22,684	33,495	23,752	-9,743	12,942
95100	Shaw-cum-Donnington Church of England Primary School	395,799	81	4,886.41	401,039	84	4,774.27	5,240	46,664	48,181	1,518	6,757
96700	Welford and Wickham Church of England Primary School	390,123	86	4,536.32	394,981	87	4,540.01	4,857	20,435	15,289	-5,146	-289
91400	Beenham Primary School	400,110	87	4,598.97	424,741	94	4,518.52	24,631	1,024	0	-1,024	23,606
97300	Woolhampton Church of England Primary School	398,488	89	4,477.39	431,437	98	4,402.41	32,949	5,053	0	-5,053	27,897
96400	Strealey Church of England Voluntary Controlled Primary School	414,805	94	4,412.82	418,968	95	4,410.19	4,163	-4,824	0	4,824	8,987
91600	Brightwalton Church of England Aided Primary School	425,084	100	4,250.84	437,132	103	4,244.00	12,047	0	0	0	12,047
93500	Hampstead Norreys Church of England Primary School	446,507	104	4,293.33	441,455	101	4,370.84	-5,052	10,223	2,425	-7,798	-12,849
92300	Curridge Primary School	442,974	106	4,179.00	431,707	101	4,274.33	-11,267	-6,028	-2,033	3,995	-7,272
92900	Englefield Church of England Primary School	449,994	107	4,205.55	456,293	109	4,186.17	6,299	0	4,188	4,188	10,487
96300	Stockcross Church of England Primary School	446,319	107	4,171.21	446,815	107	4,175.84	496	4,830	5,629	800	1,296
96500	Sulhamstead and Ufton Nervet Church of England Voluntary Controlled Primary School	453,616	109	4,161.61	441,142	104	4,241.75	-12,474	0	0	0	-12,474
91800	Bucklebury Church of England Primary School	513,931	125	4,111.45	518,888	126	4,118.16	4,957	-9,827	-2,507	7,320	12,276
92200	Compton Church of England Primary School	529,739	130	4,074.92	582,261	145	4,015.59	52,522	17,980	6,496	-11,484	41,038
91100	Basildon Church of England Primary School	536,766	134	4,005.72	554,836	138	4,020.55	18,070	0	0	0	18,070
93100	Fir Tree Primary School & Nursery	670,606	147	4,561.95	738,406	169	4,369.27	67,800	0	0	0	67,800
94200	Kintbury St. Mary's Church of England Primary School	637,350	164	3,886.28	614,560	154	3,990.65	-22,790	53,963	42,565	-11,398	-34,188
91000	Aldermaston Church of England Primary School	670,107	169	3,965.13	694,191	177	3,921.98	24,084	991	0	-991	23,093
94300	Lambourn Church of England Primary School	693,130	169	4,101.36	755,231	189	3,995.93	62,101	332	0	-332	61,769
91900	Burghfield St. Mary's Church of England Primary School	643,890	172	3,743.55	718,609	194	3,704.17	74,718	0	-1,218	-1,218	73,500
91500	Bradfield Church of England Primary School	670,024	175	3,828.71	610,628	157	3,889.35	-59,396	1,573	0	-1,573	-60,969
96800	Westwood Farm Infant School	680,141	176	3,864.44	659,190	169	3,900.53	-20,951	0	0	0	-20,951
92400	Chieveley Primary School	682,585	179	3,813.32	709,543	186	3,814.74	26,957	6,585	0	-6,585	20,373
97700	St. John the Evangelist Infant & Nursery School	700,195	180	3,889.97	684,232	178	3,844.00	-15,963	-2,359	0	2,359	-13,605
94500	Mrs. Bland's Infant & Nursery School	711,441	181	3,930.61	683,986	172	3,976.66	-27,455	0	0	0	-27,455
95800	Mortimer St. Johns Church of England Infant School	693,546	182	3,810.69	658,527	169	3,896.61	-35,019	-11,392	-2,908	8,484	-26,535
95900	Cold Ash St. Mark's Church of England Primary School	699,503	189	3,701.08	683,182	183	3,733.23	-16,322	-2,785	0	2,785	-13,537
95700	St. Finian's Catholic Primary School	708,106	190	3,726.88	709,049	190	3,731.84	-943	-28,684	-16,347	12,337	13,280
98700	The Willows Primary School	849,473	193	4,401.41	1,028,903	251	4,099.21	179,430	-61,031	-25,773	35,258	214,688
94600	Pangbourne Primary School	743,620	196	3,793.98	722,118	188	3,841.05	-21,502	8,327	0	-8,327	-29,829
97800	St. Joseph's Catholic Primary School	767,510	197	3,895.99	779,211	205	3,801.03	11,701	-42,335	-14,739	27,596	39,298
93400	Garland Junior School	777,605	198	3,927.30	755,449	191	3,955.23	-22,156	-16,825	-1,927	14,898	-7,257
93600	Hermitage Primary School	739,706	198	3,735.89	760,758	202	3,766.13	21,052	0	0	0	21,052
94100	Kennet Valley Primary School	775,116	199	3,895.06	771,811	195	3,958.01	-3,305	0	0	0	-3,305
93900	John Rankin Infant & Nursery School	756,564	201	3,764.00	850,141	232	3,664.40	93,577	-18,230	-7,890	10,340	103,917
92000	Calcot Infant School & Nursery	837,977	208	4,028.74	914,591	231	3,959.27	76,614	-34,649	-18,713	15,936	92,549
92500	Downsway Primary School	777,988	209	3,722.43	787,036	211	3,730.03	9,047	0	0	0	9,047
95000	Robert Sandilands Primary School & Nursery	842,601	212	3,974.53	835,288	213	3,921.54	-7,313	0	424	424	-6,888
92100	Calcot Junior School	855,436	216	3,960.35	886,994	228	3,890.33	31,559	-80,322	-60,195	20,127	51,686
96600	Theale Church of England Primary School	809,967	218	3,715.44	859,746	232	3,705.80	49,779	0	0	0	49,779
94000	John Rankin Junior School	829,593	225	3,687.08	871,343	236	3,692.13	41,751	-19,461	-11,051	8,410	50,161
96900	Westwood Farm Junior School	827,056	225	3,675.80	809,947	219	3,698.39	-17,109	-6,893	0	6,893	-10,216
97500	Mortimer St. Mary's Church of England Junior School	819,886	230	3,564.72	824,074	230	3,582.93	4,188	0	0	0	4,188
94800	Parsons Down Junior School	941,147	254	3,705.30	1,064,605	290	3,671.05	123,458	-9,312	0	9,312	132,770
94700	Parsons Down Infant School	941,814	256	3,678.96	929,019	251	3,701.27	-12,795	7,414	5,196	-2,218	-15,012
96200	St. Nicolas Church of England Junior School	941,651	256	3,678.32	931,493	253	3,681.79	-10,158	-22,760	-3,001	19,759	9,601
95300	Speenhamland Primary School	1,005,265	266	3,779.19	988,358	261	3,786.81	-16,907	0	0	0	-16,907
99400	The Wincombe School	1,069,060	269	3,974.20	1,086,230	275	3,949.93	17,170	80,012	103,019	23,007	40,177
94400	Long Lane Primary School	974,082	274	3,555.04	941,963	263	3,581.61	-32,119	-13,302	0	13,302	-18,817
95400	Springfield Primary School	1,013,335	286	3,543.13	1,028,428	289	3,558.57	15,092	21,066	2,230	-18,837	-3,744
97000	Whitelands Park Primary School	1,215,945	326	3,729.89	1,160,453	314	3,695.71	-55,492	-34,915	-17,248	17,667	-37,824
96100	St. Pauls Catholic Primary School	1,153,236	327	3,526.71	1,165,067	330	3,530.51	11,831	-28,753	-10,366	18,387	30,218
95500	Spurcroft Primary School	1,229,116	348	3,531.94	1,325,659	373	3,554.05	96,543	0	0	0	96,543
99700	Thatcham Park Church of England Primary School	1,278,112	353	3,620.71	1,352,495	382	3,540.56	74,384	7,763	9,612	1,849	76,233
93700	Hungerford Primary School	1,404,414	402	3,493.57	1,436,200	409	3,511.49	31,786	8,723	0	-8,723	23,063
91200	Birch Copse Primary School	1,382,009	412	3,354.39	1,422,771	417	3,411.92	40,763	34,358	0	-34,358	6,405
93000	Falkland Primary School	1,410,637	427	3,303.60	1,484,572	448	3,313.78	73,935	79,312	50,913	-28,399	45,536
93200	Francis Baily Primary School	1,756,146	522	3,364.26	1,779,025	528	3,369.37	22,879	151,971	116,631	-35,340	-12,461
99000	John O'Gaunt Community Technology College	1,983,791	378	5,248.12	2,121,929	376	5,643.43	138,139	245,853	70,541	-175,311	-37,173
99900	Trinity School & Performing Arts College	3,681,711	694	5,305.06	3,705,474	700	5,293.53	23,764	-85,793	0	85,793	109,557
99600	The Willink School	4,054,452	836	4,849.82	3,998,090	821	4,869.78	-56,362	0	0	0	-56,362
99300	Park House School	4,123,164	837	4,926.12	3,864,546	773	4,999.41	-258,618	55,369	0	-55,369	-313,987
98900	Denefield School	4,338,466	842	5,152.57	4,309,561	848	5,082.03	-28,905	-191,200	-28,553	162,648	133,742
98800	The Downs School	4,224,419	896	4,714.75	4,278,899	901	4,749.06	54,480	90,775	5,368	-85,407	-30,928
99500	Theale Green Community School	5,130,132	1,034	4,961.44	4,422,808	899	4,919.70	-707,324	0	0	0	-707,324
99800	St. Bartholomew's School	5,901,960	1,250	4,721.57	5,895,368	1,239	4,758.17	-6,592	0	0	0	-6,592
99200	Little Heath School	6,155,763	1,300	4,735.20	6,189,860	1,296	4,776.13	34,097	0	0	0	34,097
99100	Kennet School	6,745,671	1,396	4,832.14	6,771,808	1,393	4,861.31	26,137	56,847	0	-56,847	-30,710
	PRIMARY TOTAL	47,356,514	12,286	3,855	48,486,989	12,600	3,848	1,130,475	220,648	286,442	65,794	1,196,269
	SECONDARY TOTAL	46,339,528	9,463	4,897	45,558,343	9,246	4,927	-781,185	171,851	47,356	-124,494	-905,679
	TOTAL ALL SCHOOLS	93,696,042	21,749		94,045,332	21,846		349,290	392,499	333,798	-58,700	290,589